

Montebello Bus Lines

400 South Taylor Avenue
Montebello, CA 90640
(323)887-4600

Chief Executive Officer: Jack Gabig,
Director of Transportation
ID Number: 9041

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZA's	2

Service Area Statistics

Square Miles	39
Population	285,212

Service Consumption

Annual Passenger Miles	16,461,257
Annual Unlinked Trips	6,806,140
Average Weekday Unlinked Trips	22,074
Average Saturday Unlinked Trips	12,605
Average Sunday Unlinked Trips	9,098

Service Supplied

Annual Vehicle Revenue Miles	1,558,098
Annual Vehicle Revenue Hours	158,463
Vehicles Available for Maximum Service	51
Vehicles Operated in Maximum Service	38
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	35	0
Demand Response	3	0
Total	38	0

Financial Information

Fare Revenues Earned

Directly Operated	\$3,232,457
Purchased Transportation	0
Total Fare Revenues Earned	\$3,232,457

Sources of Operating Funds Expended

Passenger Fares	\$3,232,457
Local Funds	4,029,662
State Funds	1,910,722
Federal Assistance	0
Other Funds	10,737
Total Operating Funds Expended	\$9,183,578

Summary of Operating Expenses

Salaries, Wages and Benefits	\$6,444,937
Materials and Supplies	1,255,651
Purchased Transportation	0
Other Operating Expenses	1,482,990
Total Operating Expenses	\$9,183,578

Reconciling Cash Expenditures

	\$0
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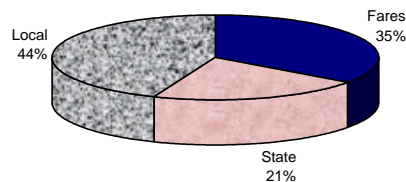
Sources of Capital Funds Expended

Local Funds	\$1,304,913
State Funds	769,280
Federal Assistance	2,136,098
Total Capital Funds Expended	\$4,210,291

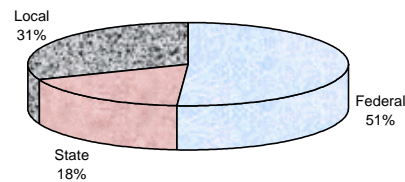
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$248,572	\$3,961,719	\$4,210,291
Demand Response	0	0	0
Total	\$248,572	\$3,961,719	\$4,210,291

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$8,891,911	\$291,667
Capital Funding	\$4,210,291	\$0
Annual Passenger Miles	16,422,447	38,810
Annual Vehicle Revenue Miles	1,493,724	64,374
Annual Unlinked Trips	6,786,135	20,005
Average Weekday Unlinked Trips	22,004	70
Annual Vehicle Revenue Hours	152,378	6,085
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	46	5
Average Fleet Age in Years	7.9	8.2
Vehicles Operated in Maximum Service	35	3
Peak to Base Ratio	1.3	N/A
Percent Spares	31%	67%
Incidents	5	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.95	\$4.53
Operating Expense per Vehicle Revenue Hour	\$58.35	\$47.93

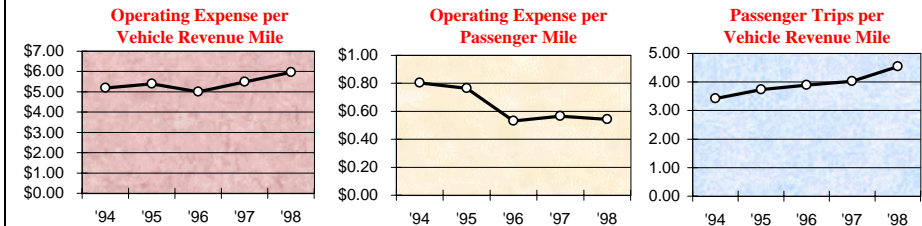
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.54	\$7.52
Operating Expense per Unlinked Passenger Trip	\$1.31	\$14.58

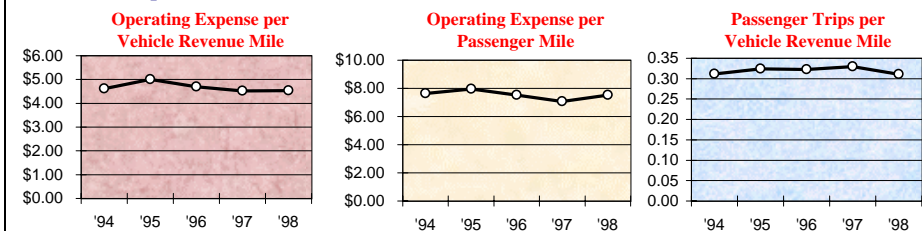
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	4.54	0.31
Unlinked Passenger Trips per Vehicle Revenue Hour	44.53	3.29

Bus



Demand Response



Data Source: 1998 National Transit Database